| Capital Project Plan Adoption Date: | | 9/11/23 | | | |
|-------------------------------------|-------------------------|---------|--------------------|---------|--|
| Asset Description* | | | Acquisition Amount | | |
| | | | | | |
| | | | | | |
| | Network Storage Upgrade | | \$ | 125,000 | |
| | Firewall | | \$ | 150,000 | |
| | Battery Backup System | | \$ | 75,000 | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | \$ | 350,000 | |

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.