

ESSER II Funding Summary

Total Award \$2,158,467.79

Franklin Community Schools

Description	Expense Category	Total Cost
Instruction-Regular Programs	Salaries	\$ 397,110.00
Instruction-Regular Programs	Taxes & Benefits	\$ 59,994.83
Instruction-Regular Programs	Hot spots for students and upgrade of high speed internet	\$ 101,970.00
Instruction-Regular Programs	Supplies	\$ 98,376.00
Instruction-Special Programs	Salaries	\$ 134,208.00
Instruction-Special Programs	Taxes & Benefits	\$ 57,938.00
Instruction-Adult/Continuing Ed Programs	Salaries	\$ 2,904.00
Instruction-Adult/Continuing Ed Programs	Taxes & Benefits	\$ 469.00
Instruction-Remediation Programs	Salaries	\$ 18,096.93
Instruction-Remediation Programs	Taxes & Benefits	\$ 3,554.24
Support Services-Student	Salaries	\$ 31,995.00
Support Services-Student	Benefits	\$ 5,459.00
Support Services-Student	Professional Nursing Services	\$ 5,159.00
Support Services-Student	Therapy Dogs	\$ 50,606.00
Support Services-Student	Supplies	\$ 21,371.00
Support Services-Instruction	Salaries	\$ 7,850.00
Support Services-Instruction	Benefits	\$ 1,312.00
Support Services-General Admin	Salaries	\$ 66,461.00

Support Services-General Admin	Benefits	\$ 11,908.00
Support Services-General Admin	Communication Software	\$ 40,124.00
Operation & Maintenance	Salaries	\$ 43,499.00
Operation & Maintenance	Benefits	\$ 8,140.00
Operation & Maintenance	Tent Rental	\$ 5,720.00
Operation & Maintenance	Supplies	\$ 51,530.00
Student Transportation	Salaries	\$ 57,829.79
Student Transportation	Benefits	\$ 3,660.00
Student Transportation	Routing Software	\$ 48,500.00
Community Service Operations	Salaries	\$ 5,699.00
Community Service Operations	Benefits	\$ 738.00
Food Services	Salaries	\$ 14,915.00
Food Services	Benefits	\$ 1,371.00
HVAC Updates for Improved Air Quality	Construction/Renovation	\$ 800,000.00
Total		\$2,158,467.79