

ESSER III Funding Summary

Total Award \$4,847,634.88

Franklin Community Schools:

<u>Expense Category</u>	<u>Description</u>	<u>Total Cost</u>
Instruction - Regular Programs - Salaries & Benefits	Cares Act Assistants Additional Teachers for Credit Recovery, Multilingual Learners, Exporatories, and Alternative School Programming	\$1,503,570.36
Instruction - Regular Programs - Other Purchased Services	Metronet - bandwidth upgrade	\$24,000
Instruction - Regular Programs - Supplies	Student Learning Supplies STEM Equipment Middle-Level Student Math Resources 1:1 Technology K-12 (off-set textbook rental costs for families)	\$890,436.31
Instruction - Special Programs - Salaries & Benefits	Special Education and Behavior Support Teachers and Assistants	\$1,052,217.18
Instruction- Special Programs - Supplies	Developmental Preschool & Alternative School Programming Supplies	\$18,000.00
Instruction - Summer School Programs - Salaries & Benefits	Summer School Teachers & Assistants	\$225,999.56
Instruction - Summer School Programs - Supplies	Summer School Supplies	\$6,000,00
Instruction - Remediation Programs	IXL Learning Software	\$165,193.00

Support Services - Student - Salaries & Benefits	Clinic Assistants	\$254,860.00
Support Services - Instruction - Salaries & Benefits	Instructional & Technology Coaches	\$86,895.60
Support Services - General Admin - Supplies	Parent Square: Family Communication System	\$40,000.00
Operations & Maintenance - Supplies	Building Sanitizing Supplies	\$20,522.00
Operations & Maintenance - Property	HOCI Generator	\$19,478.00
Student Transportation - Supplies	Bus Sanitation Supplies	\$7,500.00
Facilities Acquisition & Construction - Property	C9 Renovation Contribution	\$472,962.87
Non-Programmed Charges - Supplies	Employee Wellness Equipment (< \$5000)	\$40,000.00
Non-Programmed Charges - Property	Employee Wellness Equipment (> \$5000)	\$20,000.00
TOTAL		\$4,847,634.88